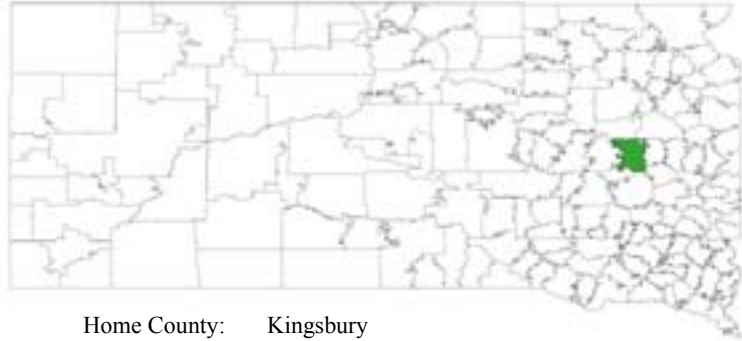


2003-2004 Profile of De Smet School District 38-2

405 S.W. 3rd Ave., De Smet, SD 57231-0157



Home County: Kingsbury
Area in Square Miles: 294
2002 K-12 Fall Enrollment: 299

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$913,265	\$98,487	\$151,649	\$31,574
PK Instruction	\$0	\$0	\$10,455	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$157,971	\$31,378	\$72,002	\$0
Administration Services	\$202,204	\$1,100	\$11,689	\$0
Transportation Services	\$58,817	\$0	\$26,685	\$0
Other Support Services	\$283,550	\$17,628	\$2,240	\$0
Community Services	\$682	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$99,351	\$4,027	\$0	\$0
Total Expenditures	\$1,715,840	\$152,620	\$274,720	\$31,574

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$817,798	\$128,124	\$142,468	\$30,281
County	\$24,704	\$505	\$393	\$84
State	\$901,245	\$0	\$72,374	\$0
Federal	\$89,552	\$2,111	\$51,938	\$0
Total	\$1,833,299	\$130,740	\$267,173	\$30,365

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$211,903	\$206,522
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$97,910	\$99,801

Cost per ADM

General Fund Only	\$5,675
Educational Funds*	\$6,544
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$852,528
Special Education	\$72,374
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$924,902

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,287
IDEA Part B	\$47,544
Total	\$48,831

2003 Taxable Valuations

Agricultural	\$70,614,691
Owner Occupied	\$22,937,284
Non-Ag Z	\$580,952
Other Non-Ag/Utilities	\$10,662,442
Total	\$104,795,369

2003 Payable 2004 Levy per Thousand

Agricultural	\$4.87
Non-Ag Z	\$6.27
Owner Occupied	\$7.84
Other Non-Ag/Utilities	\$16.80
Special Education	\$1.40
Capital Outlay	\$0.75
Bond Redemption	\$1.97
Pension Fund	\$0.30

*District has opted out of General Fund levy

ADM Data

ADM of Tuitioned Out Paid	1.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	6.000
General State Aid Adj. ADM	338.859

Teaching Staff Data

Average Teacher Salary	\$28,518
Experience Adjusted Salary	\$28,147
Avg Years of Experience	16.9
% with Advanced Degrees	11.1%
Certified Instructional Staff	25.3
Classroom Staff	0.0

Ending Fund Balance

General	\$518,933
Capital Outlay	\$170,979
Special Education	\$32,355
Pension	\$13,129

Special Education Placement Categories

December 2003 Federal Child Count

Student Data

PK-12 Enrollment	300
Open Enrolled Students Rec'd	13
District Dropout Rate	1.2%
% Eligible for Free/Red. Lunch	25.1%
% Special Needs Students	14.7%
Students Transported	52
Student to Staff Ratio	11.9
District Attendance Rate	96.0%
Number of Graduates	26

Enrollment

	ADA	ADM
K-8	188.431	195.192
9-12	101.692	107.064
Total	290.123	302.256

Home	0
Residential Facility	0
Separate School	1
Regular Classroom	16
Self-Contained Classroom	0
24 Hour Program	1
Early Childhood Setting	1
Early Childhood SE Setting	0
PT Early Child and SE	2
Resource Room	22
Day Program	1
Home/Hospital Program	0
Total	44

Deaf-Blind	0
Emotionally Disturbed	2
Mental Retardation	0
Hearing Impaired	0
Learning Disabled	26
Multiple Disabilities	1
Orthopedic Impairment	0
Visually Impaired	0
Deaf	1
Speech/Language	7
Other Health Impaired	2
Autism	3
Traumatic Brain Injury	0
Developmental Delay	2
Total	44

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	67		80		76		68		84		87		82	
Science	67		82		74		65		72		84		79	
Social Science	76		80		81		66		63		85		72	
Language Arts	67		63		66		54		79		84		75	
Reading	65		74		65		54		66		82		83	
Complete Battery	66		74		71		61		73		83		78	
Number Tested	22	6	22	4	19	3	16	3	24	3	22	2	27	1

American College Test (ACT)

English	19.3
Math	20.0
Reading	21.0
Science	21.3
Composite Score	20.5
Number Tested	23

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	20	4	65%		65%		65%		65%		65%		65%	
Grade 9	23	0	96%		83%		96%		91%		91%		83%	

No assessment data are reported when less than ten students were tested.